

**APPENDIX 3: ALLOCATIONS**

<b>Infrastructure</b>											
		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Bishop Creighton House	BCH Community Centre	£8,160	£6,333	£19,697	£19,000	£19,842	£3,167	£19,700	£0	£67,399	£28,500
Community Accountancy Self Help	CASH	£20,833	£10,000	£50,000	£30,000	£50,000	£5,000	£50,000	£0	£170,833	£45,000
CaVSA	sobus	£83,000	£36,667	£199,000	£110,000	£178,000	£18,333	£158,000	£0	£618,000	£165,000
H&F Volunteer Centre	HFVC Gateway Service	£45,833	£33,333	£110,000	£100,000	£110,000	£16,667	£110,000	£0	£375,833	£150,000
Urban Partnership Group	Invest@Masbro	£21,746	£16,667	£52,190	£50,000	£52,190	£8,333	£52,190	£0	£178,316	£75,000
		£179,572	£103,000	£430,887	£309,000	£410,032	£51,500	£389,890	£0	£1,410,381	£463,500

**Children, Young People & Families**

<b>Children, Young People &amp; Families</b>											
		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Action on Disability	Welfare Benefits	£18,985	£13,333	£44,582	£40,000	£45,434	£6,667	£46,304	£0	£155,305	£60,000
Action on Disability: Holiday Support	substitution funding	£12,108	£9,687	£29,060	£29,060	£29,060	£4,843	£29,060	£0	£99,288	£43,590
Advance	Action for Change	£102,290	£0	£248,870	£0	£251,980	£0	£255,120	£0	£858,260	£0
Albert & Friends	Tumbly Tumbly Circus	£8,190	£0	£19,650	£0	£19,650	£0	£19,650	£0	£67,140	£0
Barnados	Pan London CSE Service	£21,798	£13,333	£53,344	£40,000	£54,411	£6,667	£55,500	£0	£185,053	£60,000
Brunswick Club Trust	Brunswick Juniors	£11,606	£10,666	£37,775	£35,000	£39,465	£5,833	£40,645	£0	£129,491	£51,499
Brunswick club Trust (youth club)	substitution funding	£20,833	£16,667	£50,000	£50,000	£50,000	£8,333	£50,000	£0	£170,833	£75,000
Catholic Children's Society	Early intervention therapy	£10,907	£0	£18,483	£0	£19,165	£0	£17,150	£0	£65,705	£0
Domestic Violence Intervention Service	Domestic Abuse Service	£26,671	£0	£61,178	£0	£62,401	£0	£63,649	£0	£213,899	£0
Doorstep Library Network	Doorstep Library Network	£14,722	£10,667	£35,619	£32,000	£36,111	£5,333	£38,734	£0	£125,186	£48,000
Family Friends	Parent Befriending	£3,620	£0	£26,262	£0	£26,893	£0	£26,539	£0	£83,314	£0
H&F Mencap	H&F Children's Services	£33,284	£10,000	£82,277	£30,000	£84,745	£5,000	£87,287	£0	£287,593	£45,000
H&F Mind	Creative Minds	£25,751	£0	£59,195	£0	£59,195	£0	£59,195	£0	£203,336	£0
H&F Urban Studies Centre	Active Local Learning	£10,770	£5,794	£26,356	£11,612	£26,634	£1,958	£26,914	£0	£90,674	£19,365
Harmony	Childminding Hub	£16,163	£9,333	£29,401	£28,000	£30,048	£4,667	£31,470	£0	£107,082	£42,000
Hestia Housing & Support	Ch & Fam. Service	£11,022	£0	£26,455	£0	£26,455	£0	£26,455	£0	£90,385	£0
London Cyrenians (Leaving Care)	substitution funding	£23,750	£19,000	£57,000	£0	£57,000	£0	£57,000	£0	£194,750	£19,000
Play Association	Community Play	£18,664	£0	£69,340	£0	£63,780	£0	£59,873	£0	£211,657	£0
QPR in the Community Trust	White City Rangers	£16,860	£0	£45,681	£0	£45,851	£0	£46,536	£0	£154,927	£0
Ray's Playhouse Ltd	It's All About Me	£8,694	£6,500	£19,937	£19,500	£20,224	£3,250	£20,029	£0	£68,884	£29,251
Sands End Associated Projects In Action	Citizen Award Programme	£11,335	£0	£71,222	£0	£68,651	£0	£65,929	£0	£217,137	£0
Shepherds Bush Families Project	SBFP	£37,965	£11,667	£91,791	£35,000	£93,612	£5,833	£96,853	£0	£320,221	£52,500
SPID Theatre Group	Wraparound Youth Drama	£15,000	£0	£24,000	£0	£26,000	£0	£26,000	£0	£91,000	£0
Sulgrave Club	Youth Development Project	£12,692	£6,828	£31,382	£16,000	£32,183	£2,667	£33,023	£0	£109,280	£25,495
Tender Education & Arts	Choice & Responsibility	£25,751	£0	£118,393	£0	£121,826	£0	£125,365	£0	£391,335	£0
The Flying Gorillas	Baby Lion Hammersmith	£11,375	£0	£27,300	£0	£27,300	£0	£27,300	£0	£93,275	£0
The Harrow Club (youth club)	substitution funding	£20,833	£16,667	£50,000	£50,000	£50,000	£8,333	£50,000	£0	£170,833	£75,000
Urban Partnership Group	Parents @ Masbro	£20,833	£13,333	£50,000	£40,000	£50,000	£6,667	£50,000	£0	£170,833	£60,000
West London Action for Children	Ch. & Parenting Programme	£22,900	£14,333	£61,600	£43,000	£64,300	£7,167	£66,400	£0	£215,200	£64,500
West London Action for Children	substitution funding	£15,475	£11,667	£37,140	£35,000	£37,140	£5,833	£37,140	£0	£126,895	£52,500
White City Enterprise Ltd	The Play Partnership	£38,007	£13,333	£94,130	£40,000	£97,041	£6,667	£99,619	£0	£328,797	£60,000
		£648,853	£212,810	£1,697,423	£574,173	£1,716,555	£95,718	£1,734,738	£0	£5,797,569	£882,701

Economic Development											
		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Gingerbread	Employment Careers Guidance, Single Parents	£21,387	£0	£47,342	£0	£48,042	£0	£50,256	£0	£167,028	£0
H&F CAB	CAB Advice Plus	£168,750	£100,000	£405,000	£300,000	£411,801	£50,000	£418,737	£0	£1,404,288	£450,000
H&F Volunteer Centre	Volunteering to Employment	£34,708	£0	£83,300	£0	£83,300	£0	£83,300	£0	£284,608	£0
Princes Trust	Sustainable Enterprise	£13,432	£10,000	£33,108	£30,000	£33,108	£5,000	£24,401	£0	£104,049	£45,000
Resurgo Trust	SPEAR	£75,000	£20,000	£180,000	£60,000	£180,000	£10,000	£180,000	£0	£615,000	£90,000
Urban Partnership Group	Jobs@Masbro	£23,457	£0	£56,291	£0	£56,291	£0	£56,291	£0	£192,330	£0
Retender employment support services			£0		£150,000		£25,000		£0	£0	£175,000
		£336,735	£130,000	£805,041	£540,000	£812,542	£90,000	£812,985	£0	£2,767,303	£760,000

Health & Wellbeing											
		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Age UK	The Connect Project	£83,953	£53,333	£201,689	£160,000	£206,979	£26,667	£212,447	£0	£705,068	£240,000
Alzheimer's Society	Dementia Support Worker & DFC	£17,038	£5,000	£42,068	£15,000	£43,281	£2,500	£44,488	£0	£146,875	£22,500
Asian Health Agency (TAHA/Shanti)	Shanti Lunch & Wellness Service	£25,972	£5,000	£45,155	£12,000	£42,097	£2,000	£39,644	£0	£152,868	£19,000
Barons Court Project	Barons Court Project	£34,375	£15,000	£82,500	£45,000	£82,500	£7,500	£82,500	£0	£281,875	£67,500
Bishop Creighton House	Homeline	£34,119	£21,000	£81,885	£65,000	£81,885	£10,833	£81,885	£0	£279,774	£96,834
deafPLUS	Living with hearing loss	£7,000	£4,000	£15,000	£12,000	£15,000	£2,000	£15,000	£0	£52,000	£18,000
East European Advice Service	Outreach to Elderly East Europeans	£4,717	£0	£11,322	£0	£11,322	£0	£11,322	£0	£38,683	£0
Foundation 66	OP Alcohol and Health Service	£25,111	£0	£57,345	£0	£58,404	£0	£59,593	£0	£200,453	£0
Fulham Good Neighbours Service	FGNS	£25,833	£15,000	£59,000	£45,000	£54,500	£7,500	£49,500	£0	£188,833	£67,500
H&F Mencap	Safety Net People First	£18,800	£15,000	£46,500	£45,000	£47,700	£7,500	£49,130	£0	£162,130	£67,499
H&F Mencap	Community Inclusion Project	£15,800	£6,667	£39,100	£20,000	£40,300	£3,333	£41,500	£0	£136,700	£30,000
H&F Mind	Living Well (50+)	£6,076	£0	£13,448	£0	£13,360	£0	£13,258	£0	£46,142	£0
London Irish Care	Living Well, living independent & living Irish	£17,504	£0	£42,008	£0	£42,008	£0	£42,008	£0	£143,528	£0
Nubian Life Resource Centre LTD		£20,833	£0	£50,000	£0	£50,000	£0	£50,000	£0	£170,833	£0
Open Age	Linked In and Active Programme	£42,335	£12,667	£106,821	£38,000	£122,022	£6,333	£132,436	£0	£403,614	£57,000
St Mary Abbots Rehabilitation & Training	SMART	£1,000	£0	£14,000	£0	£15,000	£0	£15,000	£0	£45,000	£0
Urban Partnership Group	Masbro Older Peoples Access Service	£25,000	£14,333	£60,000	£43,000	£60,000	£7,167	£60,000	£0	£205,000	£64,500
W&NWL Vietnamese Association	Vietnamese Elderly Project	£7,600	£5,000	£22,790	£15,000	£22,790	£2,500	£22,790	£0	£75,970	£22,500
West London Centre for Counselling	Counselling Service	£16,666	£0	£40,000	£0	£40,000	£0	£40,000	£0	£136,666	£0
		£429,731	£172,000	£1,030,631	£515,000	£1,049,148	£85,833	£1,062,501	£0	£3,572,011	£772,834

## Safer Communities

		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Advance	Advance Advocacy	£76,890	£35,500	£187,080	£0	£189,340	£0	£191,630	£0	£644,940	£35,500
Broadway	Brief Interventions	£41,000	£0	£102,000	£0	£102,000	£0	£102,000	£0	£347,000	£0
Calm	Restorative Justice Service	£5,000	£0	£12,000	£0	£12,000	£0	£12,000	£0	£41,000	£0
Domestic Violence Intervention Project	DA Community Intervention & Support	£27,873	£0	£64,119	£0	£65,402	£0	£66,710	£0	£224,104	£0
Only Connect	OC West	£50,000	£10,667	£100,000	£32,000	£125,000	£5,333	£100,000	£0	£375,000	£48,000
Outside chance	It's your choice - I didn't know that	£8,750	£6,667	£21,000	£20,000	£21,000	£3,333	£21,000	£0	£71,750	£30,000
St Giles Trust	SOS Hammersmith & Fulham	£22,058	£12,667	£54,888	£38,000	£55,985	£6,333	£57,106	£0	£190,037	£57,000
Standing Together Against DV	The Justice & Safety Project	£18,000	£18,750	£48,000	£0	£48,720	£0	£49,450	£0	£164,170	£18,750
Victim Support	Antisocial Behaviour Project	£16,658	£0	£36,964	£0	£37,729	£0	£38,479	£0	£129,830	£0
Victim Support	Community Engagement Project	£17,816	£0	£36,427	£0	£37,492	£0	£38,034	£0	£129,769	£0
Victim Support	Resorative Justice project	£16,234	£0	£37,690	£0	£38,482	£0	£39,149	£0	£131,555	£0
Violence Against Women & Girls (VAWG) commissioned services			£0		£125,000		£20,833		£0	£0	£145,833
Wormwood Scrubs Community Chaplaincy		£10,000	£6,667	£20,000	£20,000	£20,000	£3,333	£20,000	£0	£70,000	£30,000
		£310,279	£90,918	£720,168	£235,000	£753,150	£39,167	£735,558	£0	£2,519,155	£365,084

## Arts Culture and Sport

		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Albert & Friends Instant Circus	Walking Tall in LBHF	£10,000	£0	£24,000	£0	£24,000	£0	£24,000	£0	£82,000	£0
Broadway	Hidden Voices	£20,300	£0	£50,600	£0	£50,600	£0	£50,600	£0	£172,100	£0
Get Set Go Sport	Get Set Go Sport	£48,824	£0	£77,359	£0	£86,509	£0	£79,859	£0	£292,551	£0
H&F CAB	More than a Library	£32,500	£21,667	£78,000	£65,000	£79,560	£10,833	£81,151	£0	£271,211	£97,500
London Sports Trust	Game Plan	£18,750	£11,667	£45,000	£35,000	£45,000	£5,833	£45,000	£0	£153,750	£52,500
Lyric Hammersmith	Lyric Theatre Hammersmith LTD	£91,667	£76,667	£231,000	£230,000	£243,000	£38,333	£256,000	£0	£821,667	£345,000
William Morris Society	William Morris Society & Museum	£7,292	£5,000	£17,500	£15,000	£17,500	£2,500	£17,500	£0	£59,792	£22,500
		£229,333	£115,001	£523,459	£345,000	£546,169	£57,500	£554,110	£0	£1,853,071	£517,501

<b>Environment &amp; Community Transport</b>											
		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Groundwork	Greener Living Better Places	£25,000	£15,000	£60,000	£45,000	£60,000	£7,500	£60,000	£0	£205,000	£67,500
H&F Urban Studies	Green Service	£9,207	£0	£21,378	£0	£22,076	£0	£22,276	£0	£74,937	£0
H'smith Community Gardens Assoc	Growing Communities	£22,660	£12,191	£45,320	£35,000	£45,320	£5,833	£45,320	£0	£158,620	£53,024
Keep Britain Tidy	Inspiring Resouceful Communities	£21,726	£0	£49,909	£0	£51,777	£0	£52,725	£0	£176,137	£0
Staying First (Staying Put)	Furnish	£24,731	£5,000	£61,519	£15,000	£67,297	£2,500	£67,812	£0	£221,359	£22,500
Westway Community Transport	Community Transport Project	£13,235	£12,500	£31,765	£30,000	£50,000	£6,667	£55,000	£0	£150,000	£49,167
		£116,559	£44,691	£269,891	£125,000	£296,470	£22,500	£303,133	£0	£986,053	£192,191

<b>Homelessness Prevention and Home Safety</b>											
		Nov 14 to Mar 15	Dec 14 to Mar 15	Apr 15 to Mar 16		Apr 16 to Mar 17		Apr 17 to Mar 18		total	
Organisation	Service name	requested	Total investment 14-15	requested	Total investment 15-16	requested	Total Investment 16-17 (Apr - May)	requested	Total investment 17-18	requested	18 month period, Dec 14 to May 16
Bishop Creighton House	Safer Homes	£26,840	£16,667	£62,885	£50,000	£66,041	£8,333	£69,271	£0	£225,036	£75,000
H&F CAB	ROOF	£35,417	£28,333	£85,000	£85,000	£86,482	£14,167	£88,211	£0	£295,110	£127,500
Standing Together (STADV)	The Sanctuary Project	£9,315	£0	£22,500	£0	£22,536	£0	£22,575	£0	£76,926	£0
Staying First (Staying Put)	Staying First	£43,913	£0	£99,984	£0	£101,983	£0	£104,023	£0	£349,903	£0
White City Enterprise Limited	No Problem Too Big Or Too Small	£14,862	£0	£35,621	£0	£35,630	£0	£36,348	£0	£122,462	£0
		£130,348	£45,000	£305,989	£135,000	£312,672	£22,500	£320,428	£0	£1,069,438	£202,500